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| Reduction of Twenty (20) FTE at Elementary | \$ 1,200,000.00 |
| Reduction of Twenty Five (25) FTE at Middle School | \$ 1,500,000.00 |
| Elimination of Elementary and Middle School Curriculum Leaders – Reduction of 8.5 FTE | \$ 510,000.00 |
| Reduction of Eight (8) FTE at High School | \$ 480,000.00 |
| Reduction of Ten (10) K-12 FTE | \$ 600,000.00 |
| Reduction of Six (6) Classified Staff Positions From High School Service | \$ 180,000.00 |
| Consolidate Night and Day Academies | \$ 58,000.00 |
| Transfer Expense of High School Consumable Materials (i.e. workbooks, lab books) | \$ 70,000.00 |
| Reduce, Restructure, and Limit High School School Athletics/Activities | \$ 100,000.00 |
| Elimination of B Level Middle School Sports | \$ 150,000.00 |
| Eliminate Activity Routes at High School and Middle School | \$ 90,000.00 |
| SSC/Administrative Restructuring/Reductions | \$ 470,000.00 |
| Reduction of Thirteen (13) Elementary Aides | \$ 390,000.00 |
| Reduction of Eight (8) Middle School Classified Staff | \$ 240,000.00 |
| Reduction of 1.0 Rtl Facilitator | \$ 60,000.00 |
| Reduction of 1.0 Special Education Psychologist | \$ 70,000.00 |
| Reduction of .8 FTE Adaptive Physical Education | \$ 48,000.00 |
| Relocate and Restructure Transition Program | \$ 138,500.00 |
| Use Public Transportation (PACE) for Transition Program | \$ 100,000.00 |
| Eliminate Regular Education Kindergarten Screening | \$ 13,000.00 |
| Eliminate Jefferson Pre-School Summer Evaluations | \$ 60,000.00 |
| Reduction of Stipend Positions (5%) | \$ 150,000.00 |
| Reduction of Instructional Supplies and Materials (10%) | \$ 100,000.00 |
| | \$ 6,777,500.00 |

From Mark's notes: proposed reductions for 2010.